

**CITY of ALBUQUERQUE
EIGHTEENTH COUNCIL**

COUNCIL BILL NO. R-07-12

ENACTMENT NO. B-2008-017

SPONSORED BY: Michael Cadigan by request

RESOLUTION

1
2 ESTABLISHING PRIORITIES FOR THE 2009 CAPITAL IMPROVEMENTS PLAN;
3 DEFINING THE CRITERIA TO BE USED IN RATING PROJECT PROPOSALS;
4 ASSIGNING WEIGHTS TO THE CRITERIA; ALLOCATING AMOUNTS FOR
5 DIFFERENT PURPOSES WITHIN THE 2009 GENERAL OBLIGATION BOND
6 PROGRAM.

7 WHEREAS, Chapter 2, Article 12, ROA 1994, the capital improvements
8 ordinance, requires the preparation and submittal to Council of a ten-year plan
9 for capital expenditures; and

10 WHEREAS, it is necessary that government prioritize capital funding for
11 public safety and basic infrastructure; and

12 WHEREAS, the ten-year plan's proposed projects must be ranked through
13 a priority setting system; and

14 WHEREAS, the City of Albuquerque has adopted 5-Year Goals and 1-Year
15 Objectives, which are incorporated in the priority setting system; and

16 WHEREAS, the City of Albuquerque has adopted the "Albuquerque /
17 Bernalillo County Comprehensive Plan"; and

18 WHEREAS, the City of Albuquerque has adopted various measures related
19 to growth policy; and

20 WHEREAS, the City of Albuquerque has adopted various measures
21 authorizing the collection of impact fees; and

22 WHEREAS, the City of Albuquerque has adopted F/S R-04-159 (Enactment
23 117-2004) establishing interim Council policy regarding reduced impact fees;
24 and

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1 WHEREAS, the City Council may provide policy direction through the
2 development of criteria to be used in ranking and selecting projects for
3 proposal to Council.

4 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
5 ALBUQUERQUE:

6 Section 1. The amount of the 2009 general obligation bond program is
7 estimated to be \$160,000,000. Of that amount, approximately one percent,
8 \$1,600,000 shall be committed to pay for growth related impact fee reductions
9 established by policy in F/S R-04-159.

10 Section 2. Policy Statement regarding the 2009 General Obligation Bond
11 Program: Consistent with the CIP ordinance, it is always the policy of the City
12 of Albuquerque that the capital program support the Albuquerque / Bernalillo
13 County Comprehensive Plan, adopted growth policies, and adopted impact fee
14 legislation. For the two-year 2009 general obligation bond program, it shall be
15 the policy of the City of Albuquerque to emphasize infrastructure and facility
16 improvements that support the rehabilitation, deficiency correction and/or
17 development of designated activity centers and corridors. All City User
18 agencies shall review their 2007 – 2016 Decade Plan for capital improvements
19 and give priority to projects that support the implementation of policy outlined
20 in Council Bill R-01-344 (Enactment 172-2001) regarding Centers and
21 Corridors.

22 Section 3. The 2009 general obligation bond program and decade plan
23 shall be used only to fund and plan for basic infrastructure requirements
24 within the water pressure zones presently served by water “Major Facilities”
25 as defined by the line extension policy contained in Bill R-390 (Enactment 20-
26 1984) whether served by the Albuquerque-Bernalillo County Water Utility
27 Authority or New Mexico Utilities, Inc.

28 Section 4. It shall be the policy of the City of Albuquerque that a goal of
29 approximately 90% of the 2009 general obligation bond program and decade
30 plan shall be for rehabilitation and deficiency correction of existing facilities
31 and systems, except that funds required to pay for growth related impact fee
32 reductions shall not be included in the calculation of the 90% goal.

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1 Section 5. The allocation of the \$160,000,000 2009 general obligation
2 bond program shall be approximately:

- 3 A. 28% to the Streets Division, Department of Municipal Development;
- 4 B. 9% to the Hydrology (Storm Drainage) Division, Department of
5 Municipal Development;
- 6 C. 5% to the Park Design & Construction Division, Department of
7 Municipal Development;
- 8 D. 6% to the Parks & Recreation Department;
- 9 E. 6% to the Public Safety Departments;
- 10 F. 5% to the Transit Department;
- 11 G. 24.13% to all other Community Facilities, including the Cultural
12 Services Department; Department of Municipal Development
13 (Facilities, Energy, Security & Parking Divisions); Environmental
14 Health Department; Family and Community Services Department;
15 Department of Finance and Administrative Services (ISD Division),
16 Planning Department; and the Department of Senior Affairs;
- 17 H. 5.63% or a minimum of \$9,000,000 to the Council-Neighborhood Set-
18 Aside Program, such projects to be identified for inclusion in the
19 general obligation bond program by the district Councilor, subject
20 only to the approval of the full Council. These projects shall further
21 the adopted City policies as expressed in this legislation;
- 22 I. 6.25% or a minimum of \$10,000,000 to the Affordable Housing
23 component of the Workforce Housing Act;
- 24 J. 3% for Energy Conservation;
- 25 K. 1% for growth related Impact Fee reductions;
- 26 L. 1% of each bond purpose for art in public places.

27 Section 6. The goals for vehicle set-aside funding shall be:

- 28 A. Of the 6.0% allocated to the Public Safety Departments,
29 approximately \$3,000,000 shall be set-aside for replacement of
30 marked police vehicles.
- 31 B. Of the 5.0% allocated to the Park Design & Construction Division of
32 the Department of Municipal Development approximately \$500,000

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1 shall be set-aside for replacement of vehicles and construction
2 equipment.

3 C. Of the 6.0% allocated to the Parks & Recreation Department
4 approximately \$1,000,000 shall be set-aside for replacement of park
5 management division maintenance equipment and vehicles, and for
6 open space division vehicles and construction/maintenance
7 equipment.

8 All vehicle set-aside funds shall be managed by the Fleet Management
9 division of the Department of Finance and Administrative Services. In all
10 cases, these funds shall be expended, to the extent possible, to replace
11 equipment and vehicles that have reached the end of their useful life and
12 purchase shall be requested through Fleet Management division in
13 accordance with Administrative Instruction 4-3 Vehicle Acquisition Policy and
14 Procedures.

15 Section 7. The criteria attached hereto are derived from the legislation
16 and policy cited in this resolution and shall be incorporated by reference in
17 this resolution and used by city departments to determine which projects to
18 propose for funding. The criteria shall be used by the Mayor to evaluate and
19 select projects for submittal to the City Council in the 2009 general obligation
20 bond program and decade plan for capital improvements.

21 Section 8. As part of the Capital Improvement Program planning process,
22 the Administration shall categorize all projects in the Mayor's proposed
23 decade plan as growth, rehabilitation, deficiency, mandate or improvements,
24 defined as follows:

- 25 A. Growth: New facilities, component additions, or system upgrades
26 that provide service or capacity for new customers (i.e. customers
27 not currently using the system) or that restore needed reserves
28 previously used to support new users.
- 29 B. Rehabilitation: Projects that extend the service life of an existing
30 facility or system, or that restore original performance or capacity by
31 rehabilitating or replacing system components.
- 32 C. Deficiency: Projects that correct inadequate service, provide system
33 backup capability, or minimize downtime or loss of service ability.

1 D. Improvements: Projects that enhance the efficiency or customer
2 satisfaction of an existing system that are not covered in the above
3 categories, including costs to conduct special studies directly
4 related to the implementation of the capital program.

5 E. Mandate: Projects that are required in order to comply with
6 regulation(s) of federal, state, or local jurisdictions.

7 Section 9. All projects proposed for the 2009 general obligation bond
8 program shall be rated by a staff committee using the criteria attached hereto,
9 and hereby incorporated and made part of this resolution. The ratings shall be
10 divided into high, medium and low priority, and no more than 10% of the
11 Mayor's proposed general obligation bond program funds shall be allocated to
12 projects with low priority ratings.

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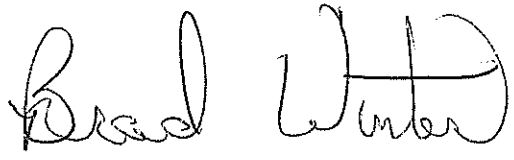
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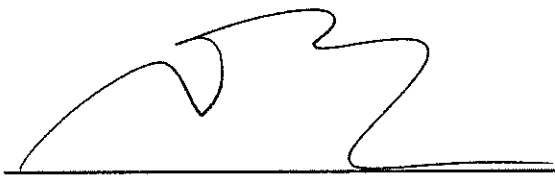
1 PASSED AND ADOPTED THIS 23rd DAY OF January 2008
2 BY A VOTE OF: 9 FOR 0 AGAINST.

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8 **Brad Winter, President**
9 **City Council**


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12 APPROVED THIS 31st DAY OF January, 2008
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15 Bill No. R-07-12

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18 **Martin J. Chávez, Mayor**
19 **City of Albuquerque**

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22 ATTEST:

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25 **City Clerk**

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DEPARTMENT OF MUNICIPAL DEVELOPMENT (STREETS & STORM DRAINAGE)

RANGE	CRITERIA	WEIGHT
Rehabilitation, and/or Protection of Existing Assets or Areas of the City		25%
<i>Highest</i>	<ul style="list-style-type: none"> ▪ Supports rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Centers & Corridor Plan, R-01-344. ▪ Supports maintenance, and/or rehabilitation of streets or storm drainage facilities within the 1980 City boundaries, and is consistent with the City's 5-Year Goals/1-Year Objectives. ▪ Replaces a critical facility or system, or component thereof, that has failed or is near failure. ▪ Supports / supplements an adequately functioning facility. ▪ Supports facilities that are not contiguous with the existing City. 	
<i>Lowest</i>	<ul style="list-style-type: none"> ▪ Initiates a new system or facility to deliver services not previously provided. 	
Operating Budget Impact		25%
<i>Highest</i>	<ul style="list-style-type: none"> ▪ Reduces the City's long term operations / maintenance costs. ▪ Leverages Impact Fee or non-City revenues. ▪ Retrofits capital facility with energy efficient systems, or makes use of alternative energy sources. ▪ Partners with non-City public or private sector organization in support of joint development. ▪ Uses operating resources shared by multiple City departments or agencies, and/or is projected to have exceptionally efficient life-cycle costs. ▪ Has no impact on general fund costs. ▪ Increases the City's general fund costs, but uses some participating funds from other agencies or sources to diminish the cost impact, and <u>demonstrably</u> improves service to the public. 	
<i>Lowest</i>	<ul style="list-style-type: none"> ▪ Increases the City's general fund costs. 	
Enhancement and/or Deficiency Correction of Existing Assets or Areas of the City		20%
<i>Highest</i>	<ul style="list-style-type: none"> ▪ Supports correction of deficient infrastructure and/or facilities located within designated centers and corridors, as defined in the adopted Centers & Corridor Plan, R-01-344. ▪ Serves an infill area, and/or will stimulate infill development, and/or will support community revitalization, and is consistent with the City's 5-Year Goals / 1-Year Objectives. ▪ Supports correction of deficient facility anywhere in the City. ▪ Supports improved appearance of major unlandscaped arterial/interstate roadways. ▪ Supports bicycle transportation. ▪ Improves pedestrian mobility and/or the quality of the pedestrian environment. 	
<i>Lowest</i>	<ul style="list-style-type: none"> ▪ Supports development that is not contiguous with the existing City. 	

DEPARTMENT OF MUNICIPAL DEVELOPMENT (STREETS & STORM DRAINAGE)

RANGE	CRITERIA	WEIGHT
Economic Development / Community Revitalization		15%
<i>Highest</i>	<ul style="list-style-type: none"> ■ Helps to create jobs or to promote economic opportunity, or helps local business, especially within an Activity Center, Metropolitan Redevelopment Area, Federally designated Enterprise Community area, or State Enterprise Zone. ■ Supports development of an activity center or corridor, as defined in the adopted Centers & Corridor Plan, R-01-344. ■ Supports job creation in areas of the City annexed between 1980 and the present in order to create a better balance of jobs and housing. ■ Encourages neighborhood revitalization, or addresses disinvestment in blighted areas, or improves the tax base. 	
<i>Lowest</i>	<ul style="list-style-type: none"> ■ Supports neighborhood-based economic development. ■ Has little potential to promote economic development. 	
Implementation of Legal Mandates / Adopted Plans		15%
<i>Highest</i>	<ul style="list-style-type: none"> ■ Is required by a legal mandate defined as a City ordinance, Joint Powers Agreement, Court ruling, and/or Federal or State regulation. ■ Implements departmental facility plan and/or completes an on-going phased project. ■ Supports and/or fulfills City's 5-Year Goals / 1-Year Objectives and program strategies. 	
<i>Lowest</i>	<ul style="list-style-type: none"> ■ Implements an adopted plan. ■ Begins or implements a new project, not part of an adopted plan or the departmental facility plan, and/or does not help to fulfill the City's adopted Goals and Objectives. 	

DEPARTMENT OF MUNICIPAL DEVELOPMENT (PARK DESIGN & CONSTRUCTION)
 PARKS & RECREATION SERVICES
 (RECREATION, OPEN SPACE, PARK MANAGEMENT, BALLOON FIESTA PARK)

RANGE	CRITERIA	WEIGHT
Rehabilitation, and/or Protection of Existing Assets or Areas of the City		25%
<i>Highest</i>	<ul style="list-style-type: none"> ■ Supports rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Centers & Corridor Plan, R-01-344. ■ Supports maintenance and/or rehabilitation of trail, park, recreation, and/or open space facilities within the 1980 City boundaries, and is consistent with the City's 5-Year Goals/1-Year Objectives. <i>[Open Space is not subject to geographic boundaries.]</i> ■ Replaces a critical component of a trail, park, recreation, and/or open space facility that has failed or is near failure. ■ Supports / supplements an adequately functioning trail, park, recreation, and/or open space facility. 	
<i>Lowest</i>	<ul style="list-style-type: none"> ■ Supports facilities that are not contiguous with the existing City. ■ Initiates a new trail, park, recreation, and/or open space facility, in order to deliver services not previously provided. 	
Operating Budget Impact		25%
<i>Highest</i>	<ul style="list-style-type: none"> ■ Reduces the City's long term operations / maintenance costs. ■ Leverages Impact Fee or non-City revenues. ■ Reduces water use and/or retrofits capital facility with energy efficient systems, and/or makes use of alternative energy sources. ■ Partners with non-City public or private sector organization in support of joint development. ■ Uses operating resources shared by multiple City departments or agencies, and/or is projected to have exceptionally efficient life-cycle costs. ■ Has no impact on general fund costs. ■ Increases the City's general fund costs, but uses some participating funds from other agencies or sources to diminish the cost impact, and <u>demonstrably</u> improves service to the public. 	
<i>Lowest</i>	<ul style="list-style-type: none"> ■ Increases the City's general fund costs. 	

DEPARTMENT OF MUNICIPAL DEVELOPMENT (PARK DESIGN & CONSTRUCTION)
PARKS & RECREATION SERVICES
 (RECREATION, OPEN SPACE, PARK MANAGEMENT, BALLOON FIESTA PARK)

RANGE	CRITERIA	WEIGHT
Enhancement and/or Deficiency Correction of Existing Assets or Areas of the City		20%
<i>Highest</i>	<ul style="list-style-type: none"> ▪ Supports correction of deficient infrastructure and/or facilities located within designated centers and corridors, as defined in the adopted Centers & Corridor Plan, R-01-344. ▪ Serves an infill / metropolitan redevelopment area, and/or will stimulate infill / MRA development, and/or will support community revitalization, and is consistent with the City's 5-Year Goals / 1-Year Objectives ▪ Supports correction of a deficient park, trail, recreation, or open space facility anywhere in the City. ▪ Promotes / supports recreational opportunities for young people, and is consistent with program strategies developed for the 5-Year Goals / 1-Year Objectives. ▪ Supports bicycle transportation and/or improves the quality of the pedestrian experience. 	
<i>Lowest</i>	<ul style="list-style-type: none"> ▪ Supports development that is not contiguous with the existing City. 	
Economic Development / Community Revitalization		15%
<i>Highest</i>	<ul style="list-style-type: none"> ▪ Helps to create jobs or to promote economic opportunity, or helps local business, especially within an Activity Center, Metropolitan Redevelopment Area, Federally designated Enterprise Community area or State Enterprise Zone. ▪ Supports development of an activity center or corridor, as defined in the adopted Centers & Corridor Plan, R-01-344. ▪ Supports job creation in areas of the City annexed between 1980 and the present in order to create a better balance of jobs and housing. ▪ Encourages neighborhood revitalization, or addresses disinvestment in blighted areas, or improves the tax base. 	
<i>Lowest</i>	<ul style="list-style-type: none"> ▪ Supports neighborhood-based economic development. ▪ Has little potential to promote economic development 	
Implementation of Legal Mandates / Adopted Plans		15%
<i>Highest</i>	<ul style="list-style-type: none"> ▪ Is required by a legal mandate defined as a City Ordinance, Joint Powers Agreement, Court ruling, and/or Federal or State regulation. ▪ Completes an on-going or phased project and/or implements departmental facility plan. ▪ Supports and/or fulfills City's 5-Year Goals / 1-Year Objectives and program strategies. 	
<i>Lowest</i>	<ul style="list-style-type: none"> ▪ Implements an adopted plan. ▪ Begins or implements a new project, not part of an adopted plan or the departmental facility plan, and/or does not help to fulfill the City's adopted Goals and Objectives. 	

PUBLIC SAFETY: FIRE AND POLICE DEPARTMENTS

RANGE	CRITERIA	WEIGHT
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Rehabilitation, and/or Protection of Existing Assets or Areas of the City		25%
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| <i>Highest</i> | <ul style="list-style-type: none"> ■ Supports rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Centers & Corridor Plan, R-01-344. ■ Supports maintenance and/or rehabilitation of critical public safety systems and facilities primarily serving areas within the 1980 City boundaries, and is consistent with the City's 5-Year Goals/1-Year Objectives. ■ Replaces a critical facility or system, or component thereof, that has failed or is near failure. ■ Supports / supplements an adequately functioning facility. ■ Supports facilities that are not contiguous with the existing City. |
| <i>Lowest</i> | <ul style="list-style-type: none"> ■ Initiates a new system or facility to deliver services not previously provided, unless a critical public safety purpose can be demonstrated. |

Operating Budget Impact		25%
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| <i>Highest</i> | <ul style="list-style-type: none"> ■ Reduces the City's long term operations/maintenance costs. ■ Leverages Impact Fee or non-City revenues. ■ Retrofits capital facility with energy efficient systems, or makes use of alternative energy sources. ■ Partners with non-City public or private sector organization in support of joint development. ■ Uses operating resources shared by multiple City departments or agencies, and/or is projected to have exceptionally efficient life-cycle costs. ■ Has no impact on general fund costs. ■ Increases the City's general fund costs, but uses some participating funds from other agencies or sources to diminish the cost impact, and <u>demonstrably</u> improves services to the public. |
| <i>Lowest</i> | <ul style="list-style-type: none"> ■ Increases the City's general fund costs. |

Enhancement and/or Deficiency Correction of Existing Assets or Areas of the City		20%
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| <i>Highest</i> | <ul style="list-style-type: none"> ■ Eliminates or greatly reduces the number of life threatening incidents that may occur, if the proposed project were not implemented, and is consistent with the City's 5-Year Goals / 1 Year Objectives. ■ Supports development within an activity center and/or corridor, especially those within MRA or other redeveloping area. ■ Significantly improves public safety (e.g. essential police or fire facilities / systems) or improvements will facilitate gang intervention and enhance activities for young people. ■ Supports correction of deficient systems / facilities anywhere in the City. ■ Responds to a public safety issue (e.g. graffiti eradication, traffic safety concern.) ■ Moderately improves citizen safety. |
| <i>Lowest</i> | <ul style="list-style-type: none"> ■ Has no clear relationship to public safety. |

PUBLIC SAFETY: FIRE AND POLICE DEPARTMENTS

RANGE	CRITERIA	WEIGHT
Economic Development / Community Revitalization		15%
<i>Highest</i>	<ul style="list-style-type: none"> ■ Helps to create jobs or to promote economic opportunity, or helps local business, especially within an Activity Center, Metropolitan Redevelopment Area, Federally designated Enterprise Community area or State Enterprise Zone. ■ Supports development of an activity center or corridor, as defined in the adopted Centers & Corridor Plan, R-01-344. ■ Supports job creation in areas of the City annexed between 1980 and the present, in order to create a better balance of jobs and housing. ■ Encourages neighborhood revitalization, or addresses disinvestment in blighted areas, or improves the tax base. 	
<i>Lowest</i>	<ul style="list-style-type: none"> ■ Supports neighborhood-based economic development. ■ Has little potential to promote economic development 	
Implementation of Legal Mandates / Adopted Plans		15%
<i>Highest</i>	<ul style="list-style-type: none"> ■ Is required by a legal mandate defined as a City Ordinance, Joint Powers Agreement, Court ruling, and/or Federal or State regulation. ■ Implements departmental facility plan and/or completes an on-going phased project. ■ Supports and/or fulfills City's 5-Year Goals / 1-Year Objectives and program strategies. 	
<i>Lowest</i>	<ul style="list-style-type: none"> ■ Implements an adopted plan. ■ Begins or implements a new project, not part of an adopted plan or the departmental facility plan, and/or does not help to fulfill the City's adopted Goals and Objectives. 	

TRANSIT DEPARTMENT

RANGE	CRITERIA	WEIGHT
Rehabilitation, and/or Protection of Existing Assets or Areas of the City		25%
<i>Highest</i>	<ul style="list-style-type: none"> ■ Supports rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Centers & Corridor Plan, R-01-344. ■ Rehabilitates and/or maintains Transit vehicles, facilities or systems for use within the 1980 City boundaries, and is consistent with the City's 5-Year Goals / 1-Year Objectives. ■ Replaces a critical facility or system, or component thereof, that has failed or is near failure. ■ Supports / supplements an adequately functioning facility. ■ Supports facilities that are not contiguous with the existing City. 	
<i>Lowest</i>	<ul style="list-style-type: none"> ■ Initiates a new system or facility to deliver services not previously provided. 	
Operating Budget Impact		25%
<i>Highest</i>	<ul style="list-style-type: none"> ■ Reduces the City's long term operations / maintenance costs. ■ Leverages non-City revenues. ■ Retrofits capital facility with energy efficient systems, or makes use of alternative energy sources. ■ Partners with non-City public or private sector organization in support of joint development. ■ Uses operating resources shared by multiple City departments or agencies, and/or is projected to have exceptionally efficient life-cycle costs. ■ Has no impact on general fund costs. ■ Increases the City's general fund costs, but uses some participating funds from other agencies or sources to diminish the cost impact, and <u>demonstrably</u> improves service to the public. 	
<i>Lowest</i>	<ul style="list-style-type: none"> ■ Increases the City's general fund costs. 	
Enhancement and/or Deficiency Correction of Existing Assets or Areas of the City		20%
<i>Highest</i>	<ul style="list-style-type: none"> ■ Increases headways on critical, high density routes, and is consistent with the City's 5-Year Goals / 1-Year Objectives. ■ Serves an infill area, and/or will stimulate infill development, and/or will support community revitalization. ■ Supports bicycle transportation. ■ Improves pedestrian mobility and/or the quality of the pedestrian experience. 	
<i>Lowest</i>	<ul style="list-style-type: none"> ■ Supports development that is not contiguous with the existing City. 	

TRANSIT DEPARTMENT

RANGE	CRITERIA	WEIGHT
Economic Development / Community Revitalization		15%
<i>Highest</i>	<ul style="list-style-type: none"> ■ Helps to create jobs or to promote economic opportunity, or helps local business, especially within an Activity Center, Metropolitan Redevelopment Area, Federally designated Enterprise Community area, or State Enterprise Zone. ■ Supports development of an activity center or corridor, as defined in the adopted Centers & Corridor Plan, R-01-344. ■ Supports job creation in areas of the City annexed between 1980 and the present in order to create a better balance of jobs and housing. ■ Encourages neighborhood revitalization, or addresses disinvestment in blighted areas, or improves the tax base. 	
<i>Lowest</i>	<ul style="list-style-type: none"> ■ Supports neighborhood-based economic development. ■ Has little potential to promote economic development. 	
Implementation of Legal Mandates / Adopted Plans		15%
<i>Highest</i>	<ul style="list-style-type: none"> ■ Is required by a legal mandate defined as a City ordinance, Joint Powers Agreement, Court ruling, and/or Federal or State regulation. ■ Implements departmental facility plan and/or completes an on-going phased project. ■ Supports and/or fulfills City's 5-Year Goals / 1-Year Objectives and program strategies. 	
<i>Lowest</i>	<ul style="list-style-type: none"> ■ Implements an adopted plan. ■ Begins or implements a new project, not part of an adopted plan or the departmental facility plan, and/or does not help to fulfill the City's adopted Goals and Objectives. 	

COMMUNITY FACILITIES

(CULTURAL SERVICES; ANIMAL WELFARE; ENV. HEALTH; CIP, FACILITIES & PARKING DIVISION OF DMD;
FAMILY & COMMUNITY SERVICES; FINANCE & ADMINISTRATION; PLANNING AND SENIOR AFFAIRS)

RANGE	CRITERIA	WEIGHT
Rehabilitation, and/or Protection of Existing Assets or Areas of the City		25%
<i>Highest</i>	<ul style="list-style-type: none"> ■ Supports rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Centers & Corridor Plan, R-01-344. [This criteria is not applicable to existing cultural facilities.] ■ Supports maintenance and/or rehabilitation of community facilities and is consistent with the City's 5-Year Goals/1-Year Objectives. ■ Replaces a critical facility or system, or component thereof, that has failed or is near failure. ■ Supports / supplements an adequately functioning facility. ■ Supports facilities that are not contiguous with the existing City. 	
<i>Lowest</i>	<ul style="list-style-type: none"> ■ Initiates a new community facility to deliver services not previously provided. 	
Operating Budget Impact		25%
<i>Highest</i>	<ul style="list-style-type: none"> ■ Reduces the City's long term operations/maintenance costs. ■ Leverages non-City revenues. ■ Retrofits capital facility with energy efficient systems, or makes use of alternative energy sources. ■ Partners with non-City public or private sector organization in support of joint development. ■ Uses operating resources shared by multiple City departments or agencies, and/ or is projected to have exceptionally efficient life-cycle costs. ■ Has no impact on general fund costs. ■ Increases the City's general fund costs, but uses some participating funds from other agencies or sources to diminish the cost impact, and demonstrably improves services to the public. 	
<i>Lowest</i>	<ul style="list-style-type: none"> ■ Increases the City's general fund costs. 	

COMMUNITY FACILITIES

(CULTURAL SERVICES; ANIMAL WELFARE; ENV. HEALTH; CIP, FACILITIES & PARKING DIVISION OF DMD;
FAMILY & COMMUNITY SERVICES; FINANCE & ADMINISTRATION; PLANNING AND SENIOR AFFAIRS)

RANGE	CRITERIA	WEIGHT
Enhancement and/or Deficiency Correction of Existing Assets or Areas of the City		20%
<i>Highest</i>	<ul style="list-style-type: none"> ▪ Supports correction of deficient infrastructure and/or facilities located within designated centers and corridors, as defined in the adopted Centers & Corridor Plan, R-01-344. ▪ A new or existing community/cultural facility that serves an infill area, and/or will stimulate infill development, and/or will support community revitalization. ▪ Supports correction of a deficient system or facility anywhere in the City. ▪ Promotes / supports educational, recreational or social opportunities for City residents, especially young people, seniors and/or the handicapped, and is consistent with the City's 5-Year Goals / 1-Year Objectives. ▪ Is a definitive action to protect physical / natural environment, or conserve energy, or measurably increases employee productivity [e.g. air quality control efforts, energy improvements in City owned building, or major long term computer systems enhancement.] ▪ Improves social / cultural environment, or encourages citizen involvement in community revitalization, or promotes tourism. 	
<i>Lowest</i>	<ul style="list-style-type: none"> ▪ Supports or initiates a new project that is not contiguous with the existing City. 	
Economic Development / Community Revitalization		15%
<i>Highest</i>	<ul style="list-style-type: none"> ▪ Helps to create jobs or to promote economic opportunity, or helps local business, especially within an Activity Center, Metropolitan Redevelopment Area, Federally designated Enterprise Community area, or State Enterprise Zone. ▪ Supports development of an activity center or corridor, as defined in the adopted Centers & Corridor Plan, R-01-344. ▪ Supports job creation in areas of the City annexed between 1980 and the present in order to create a better balance of jobs and housing. ▪ Encourages neighborhood revitalization, or addresses disinvestment in blighted areas, or improves the tax base. 	
<i>Lowest</i>	<ul style="list-style-type: none"> ▪ Supports neighborhood-based economic development. ▪ Has little potential to promote economic development. 	
Implementation of Legal Mandates / Adopted Plans		15%
<i>Highest</i>	<ul style="list-style-type: none"> ▪ Is required by a legal mandate defined as a City Ordinance, Joint Powers Agreement, Court ruling, and/or Federal or State regulation. ▪ Implements departmental facility plan and/or completes an on-going phased project. ▪ Supports and/or fulfills City's 5-Year Goals / 1-Year Objectives and program strategies. 	
<i>Lowest</i>	<ul style="list-style-type: none"> ▪ Implements an adopted plan. ▪ Begins or implements a new project, not part of an adopted plan or the departmental facility plan, and/or does not help to fulfill the City's adopted Goals and Objectives. 	